

Islamic Association of Lewisville/Flower Mound

General Body Meeting

March 26, 2010

Agenda

- Opening Du'aa
- Financial Summary
- Fundraising Report
- Committee Reports
- Closing Du'aa

Recap of 12/25/2010 GBM

- Monthly Operations Deficit - After the area wide construction fundraising is complete, bring focus back to monthly operations fundraising
- Water well - Investigate well on property to help address future water needs
- Separate Zakat account from other ERF/Sadaqa/charity account
- Preparations underway for DFW area wide fund raising event
- Vision, Fundraising and long-term planning

2011 First Quarter Summary

- The annual DFW area-wide fundraiser was held at the Hotel Crowne Plaza on January 29, 2011 where we raised \$143,000
- Monthly family nights/halaqas featuring guest speakers and our own Imam
- Monthly youth night started after Ramadan and continues
- Expanded educational activities and educational programs for adults and children in the community – Sunday School, Daily Quran School, Quran (Tafseer and Tajweed) classes for men, women and youth, and Islamic History class
- Charity work and distribution of emergency relief to many Muslims in need throughout DFW
- Quran competition was held in January with Judges to showcase our students

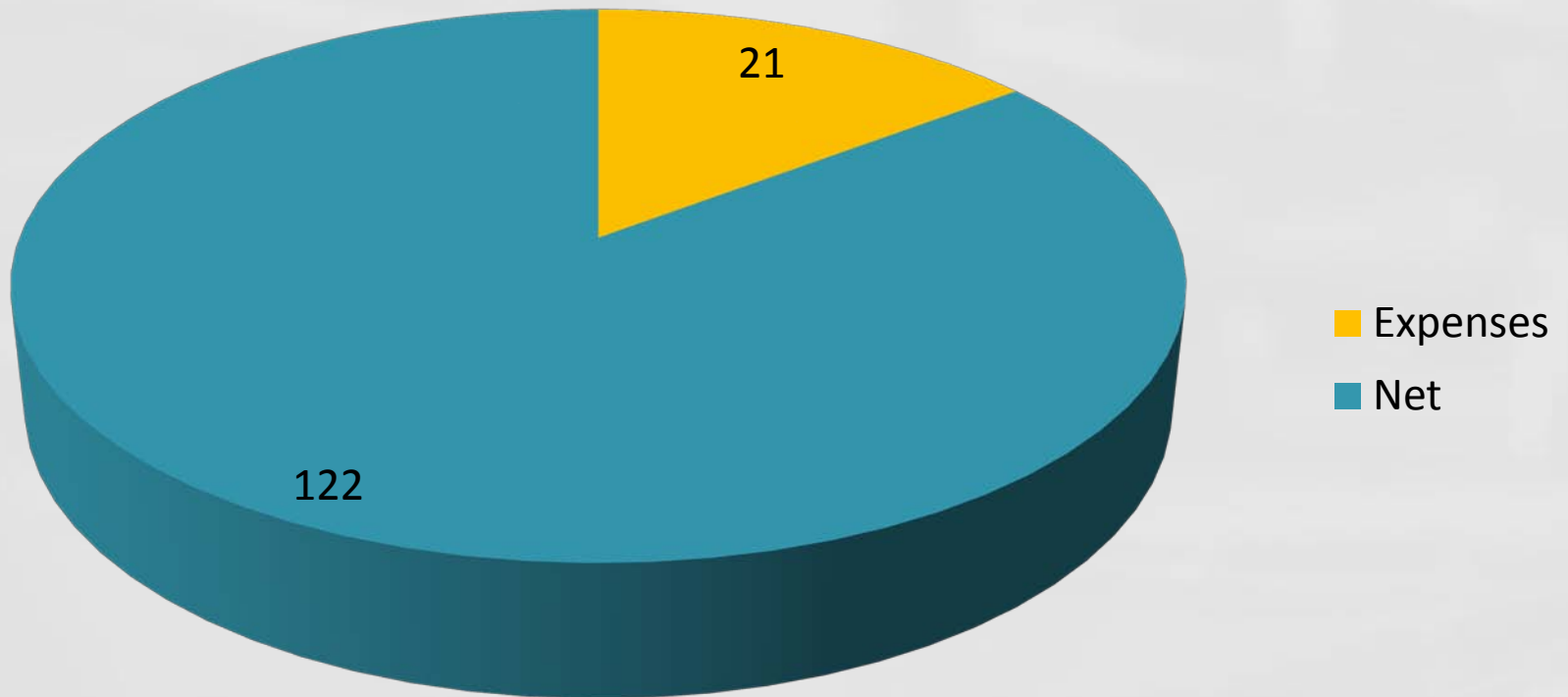
Finance update

- Operations Account : \$ 18,434.00
- Zakat Account : \$
- Sadaqa/ERF/Charity Account: \$ 11,382
- Construction Account: \$ 80,726
- Quran school gap
- A separate Zakat account hasen established
- The Masjid receives frequent requests for emergency assistance. If you are interested in contributing to this program, please send an email to bod@ialfm.org
- Monthly operations expenses have increased dramatically with the new building. We continue to look for community members to sign-up to provide monthly support on an on-going basis

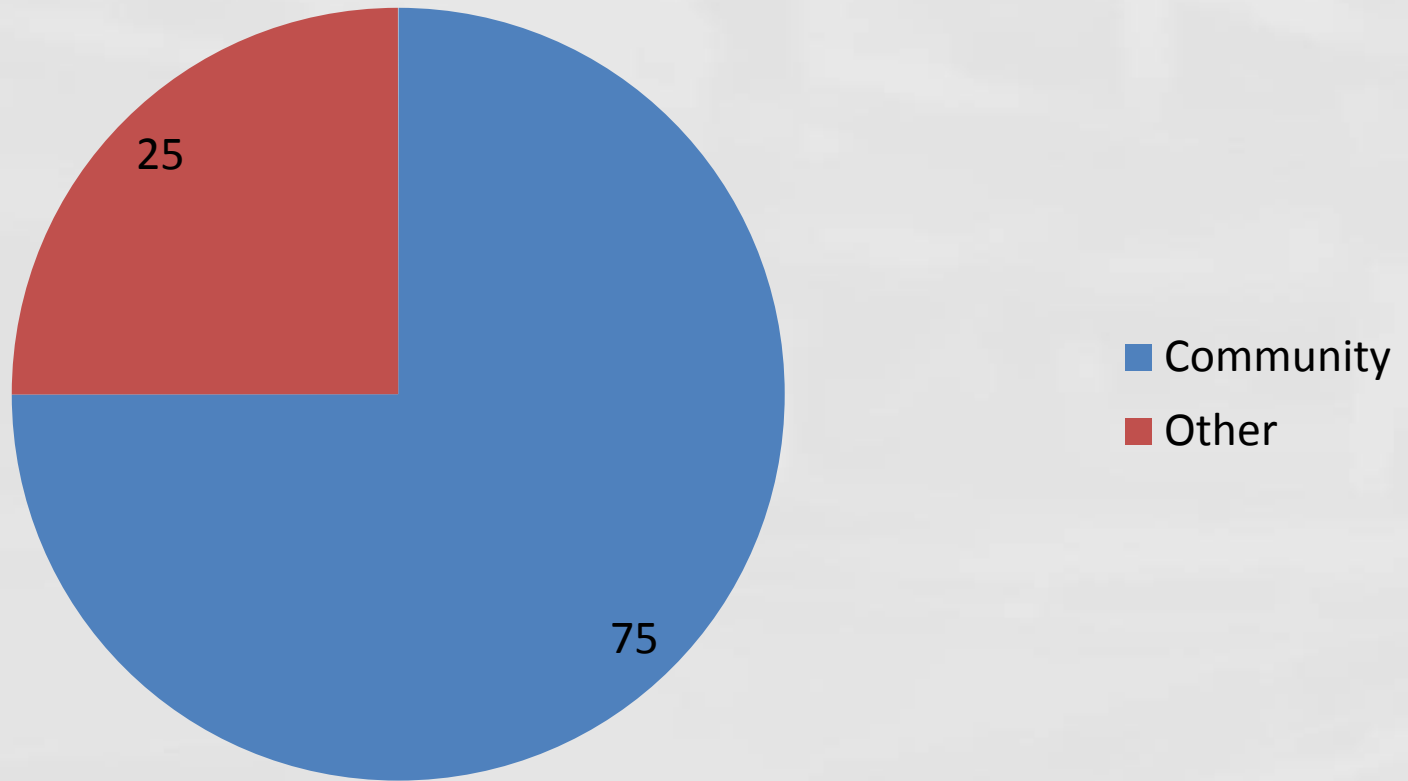
Fundraising Summary

- \$143,000 = Funds Raised, ~300 attended
- \$20,700 = Expenses (15%)
- \$108,000 = 75% Money from IALFM Community
- 25% from other (mostly DFW) donors
- \$45,630 = Outstanding Pledges (need to be collected)

Fundraising Expenses vs Collection (\$ K)



Source of Funds: Community vs Other %



FR Points to Note

- FR event helped with awareness
- Quran Page Donation: \$5800
- We've ~112 Registered Members in 2011
- Secure Online Funds
- Communications & Follow ups are Key:
 - Pledge tracking and collection
 - Follow up with Donors: Receipt / Thanks
 - Progress Reports

FR Expenses

	Estimated	Actual
Keynote Speaker		
Remuneration for Speaker	\$ 3,000.00	\$ 3,000.00
Hotel Room 3 for 1 night	\$ 300.00	\$ 315.00
Airline Ticket	\$ 500.00	\$ 339.40
Guest Lunch/Dinner etc	\$ 150.00	
Book For Sale/Giveaway	\$ 1,000.00	\$ 870.00
Total	\$ 4,950.00	\$ 4,524.40
Hotel		
Banquet Cost for 400	\$ 10,000.00	\$ 9,957.54
Audio Visual	\$ 2,525.00	\$ 944.50
Kids Corner-Pizza	\$ 250.00	\$ 75.67
Kids Corner-Paper Products	\$ 100.00	\$ 17.28
Kids Corner-Dvd	\$ 50.00	\$ 2.17
Print Menu	\$ 100.00	\$ 100.00
Table Cards	\$ 150.00	\$ 35.00
Total	\$ 13,175.00	\$ 11,132.16
Marketing		
5000 Post Cards	\$ 369.00	\$ 369.00
Pocket Mailer 2000	\$ 2,440.00	\$ 2,419.00
Tickets	\$ 100.00	\$ 100.00
Poster 16 X 24 15pcs	\$ 191.25	\$ 279.90
Asian American Star 2Ads	\$ 300.00	\$ 150.00
Pakistan Chronicle 5 ADS	\$ 650.00	\$ 660.00
Lone Star 2ADS	\$ 240.00	\$ -
Total	\$ 4,290.25	\$ 3,977.90
Miscellaneous		
Misc:Pens, Badges etc		\$ 228.00
Kamran Bhai: Basket, etc		\$ 350.00
Magnetic Card readers		\$ 80.00
Total	\$ 1,000.00	\$ 658.00
GRAND TOTAL	\$ 23,415.25	\$ 20,292.46

Questions

Questions???

IALFM Board of Directors

Razaq Khazi-Syed – President
Mohammad Qasim – Vice President
Mahnaz Pater-Rov – Secretary
Saife Islam – Treasurer
Babar Bhatti
Kamran Quddusi
Sammy Ayoubi